

**Village of Fontana on Geneva Lake  
Notice of Public Hearing**

Public notice is hereby given that on Monday, December 5, 2022, at 5:00 pm, a PUBLIC HEARING on the 2023 proposed budget of the Village of Fontana-on-Geneva Lake will be held at the Village Hall. The proposed budget in detail is available for inspection at the Village Hall from 8:00 am to 4:00 pm on Monday through Friday, on the Village of Fontana Website, and at the Fontana Library. The following is a summary of the proposed 2023 budget:

	2022	2022	2023	
	Actual/Estimated	Budget	Proposed Budget	% Change
<b>General Fund</b>				
<b>Revenues</b>				
General Property Taxes	\$2,780,394	\$2,780,394	\$3,486,263	
Other Taxes	\$670,065	\$670,065	\$850,367	
Intergovernmental Revenues	\$825,860	\$825,860	\$855,058	
Licenses & Permits	\$144,500	\$144,500	\$127,600	
Fines, Forfeitures, & Penalties	\$126,000	\$126,000	\$94,000	
Public Charges for Services	\$989,603	\$989,603	\$1,070,567	
Miscellaneous Revenues	\$19,500	\$19,500	\$16,500	
Commercial Revenues	\$124,366	\$124,366	\$135,614	
From Fund Balance	\$0	\$0	\$0	
CDA Payback	\$0	\$0	\$342,324	
<b>Total Revenues</b>	<u>\$5,680,288</u>	<u>\$5,680,288</u>	<u>\$6,978,294</u>	<b>22.85%</b>
<b>Expenditures</b>				
General Government	\$784,170	\$784,170	\$843,973	
Public Safety	\$2,586,302	\$2,586,302	\$3,198,333	
Public Works	\$1,319,308	\$1,319,308	\$1,659,974	
Health & Human Services	\$7,282	\$7,282	\$2,829	
Culture & Recreation	\$695,996	\$695,996	\$718,022	
Conservation & Development	\$239,845	\$239,845	\$359,150	
Unemployment	\$2,000	\$2,000	\$2,000	
Contingency Fund	\$25,000	\$25,000	\$25,000	
<b>Total Expenditures</b>	<u>\$5,659,902</u>	<u>\$5,659,902</u>	<u>\$6,809,280</u>	<b>20.31%</b>
Excess of Revenues (Over)				
Under Expenditures-Working				
Capital Rebuild	(\$20,386)	(\$20,386)	(\$169,014)	
<b>Fund Balance-Estimated</b>				
	<b>2022</b>	<b>2022</b>	<b>2023</b>	
<b>Prior Period Adjustment</b>				
1-Jan	\$3,136,657	\$3,136,657	\$3,157,043	
Unassigned used	\$0	\$0	\$0	
31-Dec	<u>\$3,157,043</u>	<u>\$3,157,043</u>	<u>\$3,326,057</u>	

All Other Governmental Funds	Fund Balance January 1	Total Revenues	Total Expenditures	Fund Balance December 31	Property Tax Contribution
Debt Service Fund	\$0	\$1,387,861	\$1,387,861	\$0	\$1,387,861
Capital Projects Fund	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<u>\$0</u>	<u>\$1,387,861</u>	<u>\$1,387,861</u>	<u>\$0</u>	<u>\$1,387,861</u>

	2022	2022	2023	
Property Taxes Levied inc. Debt	\$4,204,242	\$4,204,242	<b>\$4,874,124</b>	<b>15.93%</b>
Total 2023 Anticipated Expenditures incld Capital Projects and debt service			\$8,197,141	
Less: Total 2023 Anticipated Non Levy Revenues inc Borrowings			\$3,492,031	
Amount Required for Levy			\$4,705,110	

Published this 9th day of November, 2022-Liz Baumann, Village Treasurer

**\*\*Authorized Ongoing Referendum Amount of \$250,000.00 built into base levy\*\***