

**Village of Fontana on Geneva Lake  
Notice of Public Hearing**

Public notice is hereby given that on Monday, November 25th, at 5:30 pm, a PUBLIC HEARING on the 2025 proposed budget of the Village of Fontana-on-Geneva Lake will be held at the Village Hall. The proposed budget in detail is available for inspection at the Village Hall from 8:00 am to 4:00 pm on Monday through Friday, except Thursday which is 8:00 - 12:00 noon, on the Village of Fontana Website, and at the Fontana Public Library. The following is a summary of the proposed 2025 budget:

	2024	2024	2025	
<b>General Fund</b>	<b>Actual/Estimated</b>	<b>Budget</b>	<b>Proposed Budget</b>	<b>% Change</b>
<b>Revenues</b>				
General Property Taxes	\$3,526,479	\$3,526,479	\$3,537,859	
Other Taxes	\$839,433	\$839,433	\$834,431	
Intergovernmental Revenues	\$1,044,664	\$1,044,664	\$2,128,821	
Licenses & Permits	\$165,450	\$165,450	\$177,650	
Fines, Forfeitures, & Penalties	\$94,000	\$94,000	\$119,000	
Public Charges for Services	\$2,154,802	\$2,154,802	\$1,113,600	
Miscellaneous Revenues	\$19,225	\$19,225	\$21,000	
Commercial Revenues	\$261,349	\$261,349	\$193,758	
Transfers In (Capital)			\$68,000	
CDA Payback	\$358,404	\$358,404	\$354,870	
Use of Fund Balance	\$50,568	\$50,568	\$32,515	
<b>Total Revenues</b>	<u>\$8,514,374</u>	<u>\$8,514,374</u>	<u>\$8,581,504</u>	<b>0.79%</b>
<b>Expenditures</b>				
General Government	\$980,165	\$980,165	\$944,365	
Public Safety	\$4,538,688	\$4,538,688	\$4,811,411	
Public Works	\$1,571,081	\$1,571,081	\$1,483,798	
Health & Human Services	\$2,001	\$2,001	\$0	
Culture & Recreation	\$882,707	\$882,707	\$870,416	
Conservation & Development	\$513,732	\$513,732	\$445,513	
Unemployment	\$1,000	\$1,000	\$1,000	
Contingency Fund	\$25,000	\$25,000	\$25,000	
<b>Total Expenditures</b>	<u>\$8,514,374</u>	<u>\$8,514,374</u>	<u>\$8,581,504</u>	<b>0.79%</b>
Excess of Revenues (Over) Under Expenditures-Working Capital Rebuild	\$0	\$0	\$0	
<b>Fund Balance-Projected</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	
1-Jan	\$5,183,745	\$5,883,343	\$5,832,775	
Unassigned (used) or additions	\$699,598	(\$50,568)	(\$32,515)	
31-Dec	<u>\$5,883,343</u>	<u>\$5,832,775</u>	<u>\$5,800,260</u>	

All Other Governmental Funds	Fund Balance January 1	Total Revenues	Total Expenditures	Fund Balance December 31	Property Tax Contribution
EMS Division	\$0	\$ 2,193,201.50	\$ 2,218,149.00	\$0	\$ 2,218,149.00
Debt Service Fund	\$0	\$ 1,513,820	\$ 1,513,820.11	\$0	\$ 1,513,820.11
Capital Projects Fund	\$63,000	\$ 313,387.00	\$ 376,387.00	\$0	\$ 313,387.00
<b>Total</b>	<u>\$63,000</u>	<u>\$ 4,020,408.61</u>	<u>\$ 4,108,356.11</u>	<u>\$0</u>	<u>\$ 4,045,356.11</u>

	2023	2024	2025	
Property Taxes Levied including debt	\$4,874,124	\$4,990,514	\$ 5,051,679.00	<b>1.23%</b>
Total 2025 Anticipated Expenditures include Capital Projects and debt service			\$ 11,023,400.65	
Less: Total 2025 Anticipated Non Levy Revenues include Borrowings			\$ 5,971,721.65	
Amount Required for Levy			\$5,051,679	

Published this 7th day of November, 2024 - Liz Baumann, Village Treasurer

**\*\*Authorized Ongoing Referendum Amounts of \$250,000.00 from 2017 and \$678,077 from 2022 built into base levy\*\***